

Wings



Epworth Village
a change for the better

Special Edition - 2018 Annual Report

Message from Margaret



With our Spring issue of Wings, Epworth Village always highlights our Annual Report. 2018 was a busy year for us! Epworth Village increased the number of individuals served from 340 in 2017 to **421** in 2018. Our In-Home Family and Safety Services supported 259 individuals (children, youth, and families). Foster Care Services supported 68 individuals (children and foster families). Little Jewels Child Care and Enrichment Center served 94 individuals (children and their families). Thank you for your support and love for our programs!

I wanted to make this personal by sharing a recent success story from our In-Home Family and Safety Services.

In September 2017, Epworth was asked by DHHS to work with a family due to domestic violence, homelessness, neglect of a child, and drug use; with the main drug of choice being methamphetamine. One of our Family Life Specialists assisted the family in identifying how inappropriate coping skills negatively affected their household and teaching them new coping skills to help them manage stress, anxiety, and depression. She assisted the parents in obtaining employment. The father is working construction and the mother is a secretary at a prominent business. While the family managed their struggles and dealt with their substance abuse issues, our Specialist ensured they met their child's mental, physical, medical, and dental needs. She shared numerous community resources in the area, and; had the family identify which resources could assist them in meeting their family's needs. She shared with the family how substances could negatively

impact their child and household. Both parents completed residential treatment to assist them in managing their use of illegal substances. They were reunited with their child after completing treatment. Our Specialist spent much time teaching the parents how to learn and understand the cycle of domestic violence, how it impacts not only them, but their child. The family made strides and successfully got their case closed in February 2019.

Is this not amazing! Providing hope and healing takes time, effort, and much care. We are excited for this family and the transformation in their lives. Speaking of transformation: did you know this year Epworth Village celebrates 130 years of service to children and families? Literally thousands of children and families have been blessed and transformed by Epworth Village. You are a part of this story and legacy. Thank you and we look forward to 2019!



**Save
the
Date!**

Thursday, October 17, 2019
Heart of the Matter Benefit Dinner and Auction
 Doors Open at 5:15 p.m.
 Holthus Convention Center, York, Nebraska



Good visiting time with Open House attendees

Beatrice Office Open House a Success!

On February 13, the Epworth Village Beatrice Office held an Open House for the community. Staff from the Department of Health and Human Services office in Beatrice and Harrietta Reynolds (past CEO of Epworth Village) were some of the more notable attendees to this event. The office in Beatrice has been extremely important for the continued efforts of Epworth Village; especially in regards to the In-Home Safety and Family Services in the southeastern part of Nebraska.

Flood Disaster Relief Teams collaborating with Epworth Village

Over the past month, Nebraska has experienced some of the most devastating flooding our state has seen in over 50 years. Epworth Village is helping serve children and families who have been affected by flooding in their communities. The Disaster Relief Team for the Prairie Rivers District of the UMC Great Plains Conference will be basing out of Epworth to coordinate with volunteer groups; as they go throughout Nebraska serving flood victims. Volunteers have already been activated to help serve, clean, provide meals, and other essential duties. It has been wonderful to see the United Methodist Church come together to provide hope and healing to hurting souls.



Flood buckets stored and ready to be sent out



Flood buckets delivered to Epworth Village



Many volunteers

May is National Foster Care Month

Families involved with the child welfare system experience a wide array of needs that can challenge their ability to provide for their children's well-being. This May, during National Foster Care Month, we recognize the important role community partners play in meeting those needs through partnerships with local agencies and child welfare professionals.

Visit the National Foster Care Month website to find important resources on ways to strengthen families with community-based support systems and

partnerships, tools for community engagement, and real-life stories from families with experience in foster care.

More information can be found at www.epworthvillage.org/foster-care-services. You may also contact our Foster Care Services Department at 402.362.3353.



National Foster Care Month 2019

"Foster Care as a Support to Families, Not a Substitute for Parents"

www.childwelfare.gov/fostercaremonth



PROTECTING CHILDREN ■ STRENGTHENING FAMILIES

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ARE YOU INTERESTED IN...

- Having an Epworth Village speaker come to your church, social group, event and share about Epworth?
- Volunteering for Epworth Village in our offices in York, in your community, or at your own home?
- Becoming an “Epworth Village Partner” by providing ongoing prayer and regular financial support?

If you answered YES, contact Mary Plock, Executive Assistant/Development Manager, to see how you can further help Epworth.

402.362.3353 • mplock@epworthvillage.org



STATEMENT OF ACTIVITIES 2018

Revenue

Program Fees	\$ 850,772
Church and Individual Contributions	\$ 562,527
Events and Fundraising	\$ 194,306
In-kind Contributions	\$ 95,052
Miscellaneous	\$ 1,352
Change in Value: Trusts & Investments	\$ (158,076)
Total	\$ 1,545,932

Expenses

Program Services	\$ 949,204
Management and General	\$ 536,322
Fundraising	\$ 73,092
Total	\$ 1,558,618
Changes in Net Assets	\$ (12,686)

STATEMENT OF FINANCIAL POSITION 2018

Assets

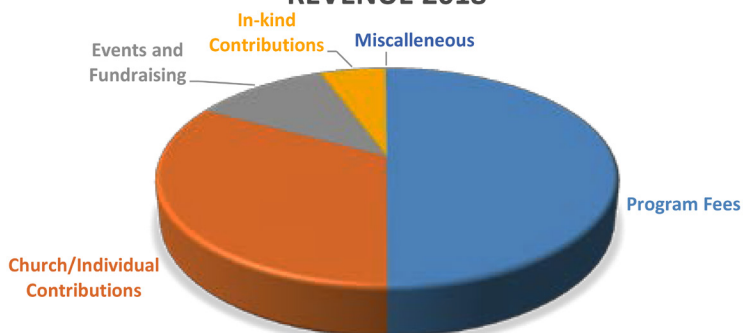
Cash and Cash Equivalents	\$ 239,746
Accounts Receivable	\$ 71,136
Prepaid Expenses	\$ 26,213
Property and Equipment	\$ 994,429
Held in Trust	\$ 4,985,636
Investments	\$ 189,935
Total Assets	\$ 6,507,095

Liabilities

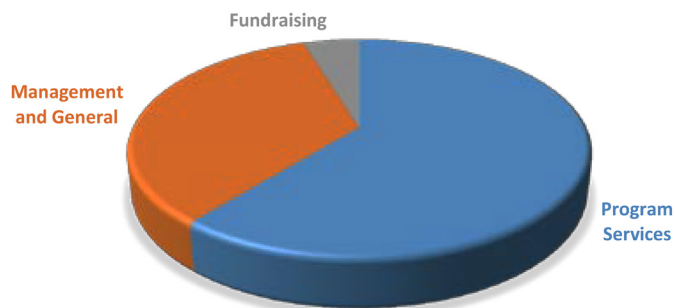
Total Current Liabilities	\$ 82,909
Note Payable, Net	\$ -
NET ASSETS	\$ 6,424,186
Total	\$ 6,507,095

The information provided above is based on audited financial statements provided by Siem Johnson.

REVENUE 2018



EXPENSES 2018

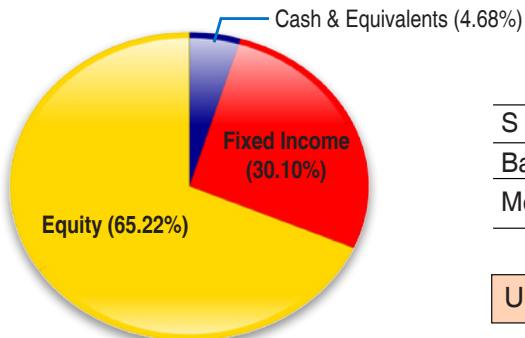


2018 Epworth Village Foundation

Asset Class	Total Cost	Market Value	Income	Yield	Percent
Cash	\$ 27,103.64	\$ 27,103.64	\$ 533.94	1.97%	4.68%
Fixed Income	\$ 176,794.52	\$ 174,118.00	\$ 6,112.50	3.51%	30.10%
Equity	\$ 222,243.40	\$ 377,315.22	\$ 9,960.40	2.64%	65.22%
Total Portfolio	\$ 426,141.56	\$ 578,536.86	\$ 16,606.84	2.87%	100.00%

YTD 2018 Return Information

	1 Year	3 Year	5 Year
Return	-2.7%	6.23%	8.23%
Benchmark	-2.37%	6.91%	8.91%



Blended Benchmark

S & P	65.09%
Barclays Intermediate	30.24%
Merril Lynch T-bill	4.67%

Unrealized Gain - \$ 155,071.82





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EPWORTH VILLAGE WINGS

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SPRING 2019

Epworth Village – Transforming Lives for 130 Years

Excitement is in the air as Epworth Village celebrates its 130th birthday this year! Since the very beginning in 1889, and over the many years of service to children and families, through depressions, wars, recessions, changes in leadership, and many other events; one fact has remained the same: God's provision and protection of Epworth Village.

This year, we want to celebrate with you this major milestone in our history! As a part of our "Heart of the Matter" fundraising dinner scheduled for Thursday, October 17; we will also be celebrating and recognizing the 130 years of God's care for Epworth Village's Ministries. More information will be coming soon, but please save the date on your calendar. We would love to see you for this wonderful evening!

Come be a part of making history with Epworth Village! Go to www.epworthvillage.org to find more information in regards to our 130 years of transforming lives for the better.

CELEBRATING
130
YEARS

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